



## MAYOR'S FINANCIAL REPORT

2015

The audited financial statements indicate an accumulated surplus of \$632,072 at Dec. 31/2013.

Major costs to the municipality for 2015 are:

MRC Shares	\$ 255,360
Police Protection	\$ 156,956
Fire Protection	\$ 127,747
Roads & Transportation	\$1,038,336

The year 2014 was a busy and productive year for the municipality. We retained the services of Isabel Lajoie as our Municipal Inspector. Ms. Lajoie is at the Clarendon Municipal office every Friday for consultation. Our Director General, Anita Lafleur retired at the end of 2014. The municipality thanks her for her service and wishes her well in her future endeavors. Mr. Mike Guitard has taken over the job of Director General starting in January 2015. The Municipality took delivery of a new snow plow/dump truck in order to keep the fleet upgraded. We are continuing to gravel roads as needed. A major job of 2014 was the rebuilding of the 3<sup>rd</sup> concession to enable proper drainage for land use and to maintain the integrity of the road. A road improvement grant will cover part of the cost. Many culverts were replaced this year (both steel and plastic) in an effort to maintain the integrity of our drainage systems.

### **Fire Cover Safety Plan**

In keeping with our commitment to the Fire cover Plan and the Shawville/Clarendon Fire Department, another dry hydrant was installed on Cummings Road to help service the Northern part of Clarendon.

### **Garbage**

The garbage fee remains at \$114 per household for this year. Heavy household garbage is now accepted at the Transfer Station for Clarendon residents daily, free of charge.

### **Mill Rate**

The mill rate for 2015 will increase to .55/\$100 evaluation.

In summary, we had a successful year in meeting our obligations to our rate payers and will endeavor to continue in that regard in 2015.

Mayor Terry Elliott